

Turnover from 1 September 2015 - 31 August 2016

Divison	Service	Average Headcount	Leavers	Turnover %
BIS	Business Information Services	15	3	20.00 %
Land Charges		2		
	Business Information Services			

Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Chief Executive's	Chief Executive Support Service	6	2	33.33 %
	Chief Executive Support Service			

Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Audit Services	Communities and Governance	3		
Community & Corporate Governance		2	1	50.00 %
Community Development		5	2	40.00 %
Legal Services		5	1	20.00 %
Markets		2.5	1	40.00 %
Member Services		3		
	Communities and Governance			

Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Customer First	Customer Services	36	6	16.67 %
Revenues		15.5	1	6.45 %
	Customer Services			

Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Accounts and Procurement	Financial Services	15		
Housing Benefits		14		
	Financial Services			

Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Community Safety	Housing and Property Servs	3	1	33.33 %
Grounds Maintenance		17	4	23.53 %
Housing Building Maintenance		53	5	9.43 %
Housing Finance and Performance		6		
Housing Neighbourhoods		16.5	5	30.30 %
Housing Options		10		
Housing Planned Maintenance		3.5	1	28.57 %
Housing Property Services		22	4	18.18 %
Housing Services		6.5	1	15.38 %
	Housing and Property Servs			

Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Human Resources	HR and Development	7.5		
Learning & Development		2.5	2	80.00 %
Leisure Services		144.5	19	13.15 %
Payroll		2		
	HR and Development			

Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Building Control	Planning & Regeneration	4	2	50.00 %
Development Management		35.5	2	5.63 %

Forward Planning Conservation		7		
	Planning & Regeneration			
Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Licensing & Community Servs	Public Health Services	4		
Private Sector Housing - EH		5	1	20.00 %
Public Services - Environmental Servs		11		
	Public Health Services			
Divison	Level 3 Long Desc	Average Headcount	Leavers	Turnover %
Street Scene (Environ/Enforce Se	Street Scene	8	2	25.00 %
Street Scene (Recycling Services)		31	3	9.68 %
Street Scene (Waste Services)		41	3	7.32 %
	Street Scene			
		564.5	72	12.75 %